

Use of CDBG Funds by LEWISVILLE, TX FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$700.00	0.17%
Subtotal for: ACQUISITION			\$700.00	0.17%
20	AP	Planning	\$7,390.00	1.76%
21A	AP	General Program Administration	\$104,646.05	24.93%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$112,036.05	26.69%
13	HR	Direct Homeownership Assistance	\$15,717.40	3.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$128,639.56	30.65%
Subtotal for: HOUSING			\$144,356.96	34.39%
03	PI	Public Facilities and Improvements (General)	\$11,917.50	2.84%
03C	PI	Homeless Facilities (not operating costs)	\$7,315.00	1.74%
03F	PI	Parks, Recreational Facilities	\$29,289.00	6.98%
03K	PI	Street Improvements	\$33,740.41	8.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$82,261.91	19.60%
05L	PS	Child Care Services	\$25,000.00	5.96%
05M	PS	Health Services	\$18,836.00	4.49%
05N	PS	Abused and Neglected Children	\$36,580.00	8.71%
Subtotal for: PUBLIC SERVICES			\$80,416.00	19.16%
Total Disbursements			\$419,770.92	100%